

**CALIFORNIA PRIMARY CARE CLINICS
STATEWIDE, 1990 - 1997**

Source: Annual Reports of Primary Care
Clinics, 1990 - 1997

	NUMBER OF PRIMARY CARE CLINICS							
	1990	1991	1992	1993	1994	1995	1996	1997
COMMUNITY CLINICS	472	481	493	515	547	579	600	624
FREE CLINICS	22	21	24	24	25	25	28	29
TOTAL PRIMARY CARE CLINICS	494	502	517	539	572	604	628	653

UNDUPLICATED NUMBER OF PATIENTS BY RACE AND ETHNICITY								
	1990	1991	1992	1993	1994	1995	1996	1997
COMMUNITY CLINICS								
Native American	69,788	48,517	50,591	52,005	56,284	56,120	57,088	51,823
Asian	112,683	114,337	114,645	139,867	141,616	134,522	151,752	119,771
Black	156,038	156,453	180,769	172,408	181,930	186,685	178,425	160,443
White	766,392	736,470	719,518	751,267	776,070	774,374	768,501	715,973
Hispanic	707,681	772,562	849,883	920,040	1,044,118	1,070,461	1,160,048	1,150,810
Other	37,146	53,219	50,392	53,896	51,962	51,806	86,209	117,217
SUBTOTAL PATIENTS	1,849,728	1,881,558	1,965,798	2,089,483	2,251,980	2,273,968	2,402,023	2,316,037
FREE CLINICS								
Native American	3,559	2,868	4,586	3,325	3,549	3,085	896	645
Asian	5,673	4,996	4,462	4,757	5,377	6,531	7,044	5,066
Black	11,269	12,131	11,373	11,637	11,289	12,681	13,336	13,659
White	41,828	40,605	34,554	37,476	32,559	31,601	33,999	32,407
Hispanic	56,704	60,554	64,287	77,017	74,933	69,983	57,549	58,717
Other	602	1,383	2,131	2,619	2,946	3,724	3,578	4,915
SUBTOTAL PATIENTS	119,635	122,537	121,393	136,831	130,653	127,605	116,402	115,409
COMMUNITY AND FREE CLINICS								
Native American	73,347	51,385	55,177	55,330	59,833	59,205	57,984	52,468
Asian	118,356	119,333	119,107	144,624	146,993	141,053	158,796	124,837
Black	167,307	168,584	192,142	184,045	193,219	199,366	191,761	174,102
White	808,220	777,075	754,072	788,743	808,629	805,975	802,500	748,380
Hispanic	764,385	833,116	914,170	997,057	1,119,051	1,140,444	1,217,597	1,209,527
Other	37,748	54,602	52,523	56,515	54,908	55,530	89,787	122,132
TOTAL PATIENTS	1,969,363	2,004,095	2,087,191	2,226,314	2,382,633	2,401,573	2,518,425	2,431,446

**CALIFORNIA PRIMARY CARE CLINICS
STATEWIDE, 1990 - 1997**

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Clinics, 1990 - 1997

UNDULICATED NUMBER OF PATIENTS BY GENDER								
	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
COMMUNITY CLINICS								
Male	597,462	618,468	657,166	667,381	655,471	757,231	783,343	756,101
Female	1,252,266	1,263,090	1,308,632	1,422,102	1,596,509	1,516,737	1,618,680	1,559,936
SUBTOTAL PATIENTS	1,849,728	1,881,558	1,965,798	2,089,483	2,251,980	2,273,968	2,402,023	2,316,037
FREE CLINICS								
Male	44,506	48,316	47,635	53,544	51,415	52,171	50,341	49,103
Female	75,129	74,221	73,758	83,287	79,238	75,434	66,061	66,306
SUBTOTAL PATIENTS	119,635	122,537	121,393	136,831	130,653	127,605	116,402	115,409
COMMUNITY AND FREE CLINICS								
Male	641,968	666,784	704,801	720,925	706,886	809,402	833,684	805,204
Female	1,327,395	1,337,311	1,382,390	1,505,389	1,675,747	1,592,171	1,684,741	1,626,242
TOTAL PATIENTS	1,969,363	2,004,095	2,087,191	2,226,314	2,382,633	2,401,573	2,518,425	2,431,446

UNDULICATED NUMBER OF PATIENTS BY AGE								
	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
COMMUNITY CLINICS								
Under 1 Year Of Age	73,989	77,322	80,918	93,568	111,605	111,880	110,427	95,289
1 To 19 Years Of Age	568,761	600,230	604,646	686,471	751,422	791,700	825,837	801,563
20 To 44 Years Of Ages	892,930	938,019	1,029,369	1,023,838	1,087,595	1,066,313	1,110,446	1,064,462
45 To 64 Years Of Age	209,165	151,594	157,342	177,684	199,517	205,486	243,182	250,661
65 Years Of Age and Older	104,883	114,393	91,632	107,922	101,841	98,589	112,131	104,062
SUBTOTAL PATIENTS	1,849,728	1,881,558	1,963,907	2,089,483	2,251,980	2,273,968	2,402,023	2,316,037
FREE CLINICS								
Under 1 Year Of Age	6,423	4,909	7,059	8,204	6,988	6,244	5,579	4,955
1 To 19 Years Of Age	30,679	28,882	28,167	35,498	41,186	37,749	31,170	30,900
20 To 44 Years Of Ages	59,194	73,798	70,219	70,315	62,711	62,394	61,559	60,675
45 To 64 Years Of Age	19,240	10,005	11,225	16,787	14,474	16,185	14,517	15,608
65 Years Of Age and Older	4,099	4,943	4,723	6,027	5,294	5,033	3,577	3,271
SUBTOTAL PATIENTS	119,635	122,537	121,393	136,831	130,653	127,605	116,402	115,409
COMMUNITY AND FREE CLINICS								
Under 1 Year Of Age	80,412	82,231	87,977	101,772	118,593	118,124	831,416	100,244
1 To 19 Years Of Age	599,440	629,112	632,813	721,969	792,608	829,449	857,007	832,463
20 To 44 Years Of Ages	952,124	1,011,817	1,099,588	1,094,153	1,150,306	1,128,707	1,172,005	1,125,137
45 To 64 Years Of Age	228,405	161,599	168,567	194,471	213,991	221,671	257,699	266,269
65 Years Of Age and Older	108,982	119,336	96,355	113,949	107,135	103,622	115,708	107,333
TOTAL PATIENTS	1,969,363	2,004,095	2,085,300	2,226,314	2,382,633	2,401,573	2,518,425	2,431,446

**CALIFORNIA PRIMARY CARE CLINICS
STATEWIDE, 1990 - 1997**

Source: Annual Reports of Primary Care
Clinics, 1990 - 1997

NUMBER OF ENCOUNTERS BY PAYER PROGRAM COMMUNITY CLINICS								
PAYER PROGRAM	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Medicare	313,077	433,478	360,602	372,854	392,669	378,572	511,057	443,632
Medi-Cal	1,286,041	1,728,266	1,926,739	2,464,377	2,576,578	2,378,907	2,698,525	2,508,495
State Legalization Impact Assistance Grants	99,062	92,264	25,361	10,652	2,060	2,503	904	0
Child Health and Disability Prevention Program	205,736	263,739	265,049	321,083	347,081	325,276	362,376	396,961
Medically Indigent Service Program	9,657	63,407	12,065	9,853	20,608	27,988	26,291	169,546
County Medical Service Program	145,949	151,052	112,000	139,299	153,029	143,645	160,584	156,453
Other County Sponsored Patients	169,611	217,344	297,538	254,717	357,587	337,856	418,365	484,126
Expanded Access to Primary Care			335,815	346,934	342,783	217,850	253,577	341,175
Other State			647,380	776,863	912,020	885,813	904,467	725,669
Private Insurance	385,134	369,642	271,129	271,116	316,933	382,808	437,797	490,368
Self Pay	1,375,859	1,927,748	1,444,230	1,519,826	1,739,716	1,703,482	1,663,979	1,333,484
Non Pay	307,044	242,196	223,442	163,740	218,250	160,842	188,407	230,484
Other Payers	789,767	871,628	190,035	226,946	198,467	150,266	204,995	210,511
SUBTOTAL - FEE FOR SERVICE	5,086,937	6,360,764	6,111,385	6,878,260	7,577,781	7,095,808	7,831,324	7,490,904
NON FEE FOR SERVICE	523,993	506,703	759,602	578,529	716,570	892,742	1,150,083	1,263,781
TOTAL ENCOUNTERS	5,610,930	6,867,467	6,870,987	7,456,789	8,294,351	7,988,550	8,981,407	8,754,685

NUMBER OF ENCOUNTERS BY PAYER PROGRAM FREE CLINICS								
PAYER PROGRAM	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Medicare	930	841	2,051	976	1,241	1,037	849	953
Medi-Cal	11,406	24,555	50,740	42,106	26,706	35,579	18,777	18,266
State Legalization Impact Assistance Grants	3,241	2,398	2,152			85		0
Child Health and Disability Prevention Program	7,247	10,803	18,334	17,278	21,210	17,645	9,255	11,027
Medically Indigent Service Program			112					0
County Medical Service Program		2,061				3		0
Other County Sponsored Patients	5,613	4,280	5,100	1,862	41,650	47,175	34,264	60,297
Expanded Access to Primary Care			33,128	42,723	41,143	41,570	17,964	22,164
Other State			33,548	72,780	28,422	29,649	18,895	20,243
Private Insurance	980	1,053	2,459	1,312	960	108	44	20
Self Pay							1,333	1,196
Non Pay	71,359	58,809	111,771	67,671	83,862	109,957	107,457	107,115
Other Payers	31,609	63,268	8,235	28,863	46,242	5,752	8,683	574
SUBTOTAL - FEE FOR SERVICE	132,385	168,068	267,630	275,571	291,436	288,560	217,521	241,855
NON FEE FOR SERVICE	176,177	204,985	138,677	117,356	106,921	142,091	129,861	100,002
TOTAL ENCOUNTERS	308,562	373,053	406,307	392,927	398,357	430,651	347,382	341,857

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NUMBER OF ENCOUNTERS BY PAYER PROGRAM COMMUNITY AND FREE CLINICS								
	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
PAYER PROGRAM								
Medicare	314,007	434,319	362,653	373,830	393,910	379,609	511,906	444,585
Medi-Cal	1,297,447	1,752,821	1,977,479	2,506,483	2,603,284	2,414,486	2,717,302	2,526,761
State Legalization Impact Assistance Grants	102,303	94,662	27,513	10,652	2,060	2,588	904	0
Child Health and Disability Prevention Program	212,983	274,542	283,383	338,361	368,291	342,921	371,631	407,988
Medically Indigent Service Program	9,657	63,407	12,177	9,853	20,608	27,988	26,291	169,546
County Medical Service Program	145,949	153,113	112,000	139,299	153,029	143,648	160,584	156,453
Other County Sponsored Patients	175,224	221,624	302,638	256,579	399,237	385,031	452,629	544,423
Expanded Access to Primary Care			368,943	389,657	383,926	259,420	271,541	363,339
Other State			680,928	849,643	940,442	915,462	923,362	745,912
Private Insurance	386,114	370,695	273,588	272,428	317,893	382,916	437,841	490,388
Self Pay	1,375,859	1,927,748	1,444,230	1,519,826	1,739,716	1,703,482	1,665,312	1,334,680
Non Pay	378,403	301,005	335,213	231,411	302,112	270,799	295,864	337,599
Other Payers	821,376	934,896	198,270	255,809	244,709	156,018	213,678	211,085
SUBTOTAL - FEE FOR SERVICE	5,219,322	6,528,832	6,379,015	7,153,831	7,869,217	7,384,368	8,048,845	7,732,759
NON FEE FOR SERVICE	700,170	711,688	898,279	695,885	823,491	1,034,833	1,279,944	1,363,783
TOTAL ENCOUNTERS	5,919,492	7,240,520	7,277,294	7,849,716	8,692,708	8,419,201	9,328,789	9,096,542

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STATEWIDE, 1990 - 1997**

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NET REVENUE BY PAYER PROGRAM COMMUNITY CLINICS								
PAYER PROGRAM	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Medicare	\$13,320,641	\$12,806,601	\$15,525,109	\$18,449,624	\$17,948,273	\$19,439,635	\$31,207,873	\$29,273,054
Medi-Cal	\$62,765,182	\$85,142,829	\$121,380,514	\$159,938,494	\$174,474,753	\$172,547,865	\$207,481,692	\$195,474,402
State Legalization Impact Assistance Grants	\$5,476,675	\$3,225,789	\$440,639	\$520,215	\$106,648	\$93,286	\$21,844	\$0
Child Health and Disability Prevention Program	\$8,992,342	\$11,174,667	\$12,364,470	\$14,765,760	\$15,725,105	\$14,898,802	\$17,613,254	\$18,234,949
Medically Indigent Service Program	\$475,712	\$946,698	\$385,801	\$448,377	\$797,419	\$1,410,607	\$1,070,147	\$8,166,373
County Medical Service Program	\$7,191,043	\$6,088,255	\$4,683,904	\$6,282,631	\$8,821,246	\$7,512,860	\$8,569,609	\$9,145,781
Other County Sponsored Patients	\$7,925,463	\$10,121,368	\$13,416,125	\$12,111,406	\$19,356,269	\$15,556,957	\$17,662,164	\$23,603,978
Expanded Access to Primary Care			\$11,463,700	\$12,029,598	\$11,603,173	\$8,628,685	\$10,221,606	\$13,891,931
Other State			\$26,635,795	\$26,968,328	\$33,208,797	\$33,660,250	\$33,189,821	\$38,264,621
Private Insurance	\$23,622,624	\$20,257,085	\$14,339,481	\$13,780,055	\$16,079,075	\$17,880,965	\$21,673,097	\$26,398,742
Self Pay	\$48,696,415	\$59,119,705	\$49,399,065	\$51,323,146	\$53,142,458	\$51,572,941	\$47,977,103	\$48,153,507
Other Payers	\$27,595,092	\$32,901,621	\$11,749,243	\$16,309,069	\$12,442,749	\$10,398,677	\$11,925,747	\$13,279,082
SUBTOTAL FEE FOR SERVICE	\$206,061,189	\$241,784,618	\$281,783,846	\$332,926,703	\$363,705,965	\$353,601,530	\$408,613,957	\$423,886,420
Federal Grants and Contracts	\$80,940,499	\$80,243,777	\$87,724,020	\$99,921,851	\$119,464,977	\$111,153,211	\$136,564,640	124,456,910
State Grants and Contracts	\$53,627,522	\$49,527,602	\$43,359,934	\$49,868,415	\$44,805,335	\$58,669,831	\$57,327,947	73,731,436
County Grants and Contracts	\$37,386,338	\$33,670,415	\$39,206,662	\$50,501,598	\$43,456,651	\$42,648,378	\$49,124,806	57,997,420
Local Grants and Contracts	\$4,191,321	\$5,822,007	\$8,989,667	\$5,699,975	\$12,093,731	\$5,770,692	\$6,705,856	8,716,918
Private Grants and Contracts	\$19,977,815	\$17,557,259	\$23,220,992	\$20,526,975	\$18,718,190	\$20,629,337	\$24,785,627	27,176,469
SUBTOTAL GRANTS AND CONTRACTS	\$196,123,495	\$186,821,060	\$202,501,275	\$226,518,814	\$238,538,884	\$238,871,449	\$274,508,876	292,079,153
Donations	\$16,256,445	\$20,054,363	\$18,634,504	\$20,839,679	\$22,711,829	\$24,313,181	\$32,337,536	32,349,019
Health Maintenance Organizations					\$19,263,184	\$18,782,536	\$19,906,703	22,701,017
SUBTOTAL NON FEE FOR SERVICE	\$212,379,940	\$206,875,423	\$221,135,779	\$247,358,493	\$280,513,897	\$281,967,166	\$326,753,115	\$347,129,189
TOTAL REVENUE	\$418,441,129	\$448,660,041	\$502,919,625	\$580,285,196	\$644,219,862	\$635,568,696	\$735,367,072	\$771,015,609
Operating Expenses	\$404,700,177	\$430,548,427	\$484,376,410	\$549,987,090	\$626,682,706	\$633,612,795	\$736,946,813	764,728,849
NET FROM OPERATION	\$13,740,952	\$18,111,614	\$18,543,215	\$30,298,106	\$17,537,156	\$1,955,901	-\$1,579,741	\$6,286,760

**CALIFORNIA PRIMARY CARE CLINICS
STATEWIDE, 1990 - 1997**

Source: Annual Reports of Primary Care
Clinics, 1990 - 1997

NET REVENUE BY PAYER PROGRAM FREE CLINICS								
	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
PAYER PROGRAM								
Medicare	\$29,432	\$25,468	\$52,414	\$22,699	\$25,928	\$28,888	\$26,294	\$36,806
Medi-Cal	\$613,112	\$947,450	\$1,821,270	\$1,616,212	\$1,167,061	\$1,253,117	\$1,225,818	\$1,048,516
State Legalization Impact Assistance Grants	\$223,569	\$184,764	\$66,076			\$9,489		\$0
Child Health and Disability Prevention Program	\$242,061	\$429,659	\$397,470	\$329,131	\$365,138	\$333,009	\$299,402	\$380,632
Medically Indigent Service Program								\$0
County Medical Service Program		\$25,300				\$128		\$0
Other County Sponsored Patients	\$21,685	\$48,954	\$57,512	\$99,797	\$1,459,152	\$491,027	\$908,217	\$2,704,942
Expanded Access to Primary Care			\$800,939	\$758,404	\$655,788	\$493,053	\$616,897	\$919,217
Other State			\$684,617	\$1,433,358	\$1,445,990	\$897,022	\$1,013,269	\$1,116,908
Private Insurance	\$21,992	\$43,510	\$49,375	\$3,398	\$8,121	\$11,089	\$2,895	\$125
Self Pay							\$30,166	\$65,701
Other Payers	\$1,211,314	\$961,113	\$217,868	\$123,986	\$851,621	\$379,798	\$217,862	\$42,245
SUBTOTAL FEE FOR SERVICE	\$2,363,165	\$2,666,218	\$4,147,541	\$4,386,985	\$5,978,799	\$3,896,620	\$4,340,820	\$6,315,092
Federal Grants and Contracts	\$2,087,994	\$2,119,475	\$4,336,804	\$3,345,860	\$4,467,863	\$3,878,395	\$1,365,674	\$1,964,878
State Grants and Contracts	\$2,363,796	\$2,518,820	\$1,972,341	\$1,859,929	\$1,949,385	\$2,006,156	\$1,137,151	\$1,059,569
County Grants and Contracts	\$2,378,638	\$2,807,278	\$3,005,984	\$3,221,026	\$3,035,220	\$4,782,006	\$2,707,698	\$2,870,633
Local Grants and Contracts	\$1,050,530	\$1,017,700	\$1,489,349	\$1,192,340	\$913,990	\$1,453,256	\$1,272,029	\$1,223,041
Private Grants and Contracts	\$1,565,794	\$1,990,654	\$2,407,081	\$3,195,067	\$2,552,608	\$4,280,677	\$3,436,111	\$2,861,248
TOTAL GRANTS AND CONTRACTS	\$9,446,752	\$10,453,927	\$13,211,559	\$12,814,222	\$12,919,066	\$16,400,490	\$9,918,663	\$9,979,369
Donations	\$3,477,589	\$4,356,286	\$5,264,123	\$6,832,037	\$7,745,524	\$6,349,086	\$6,401,439	\$7,946,415
Health Maintenance Organizations					\$10,000			\$859
SUBTOTAL NON FEE FOR SERVICE	\$12,924,341	\$14,810,213	\$18,475,682	\$19,646,259	\$20,674,590	\$22,749,576	\$16,320,102	\$17,926,643
TOTAL REVENUE	\$15,287,506	\$17,476,431	\$22,623,223	\$24,033,244	\$26,653,389	\$26,646,196	\$20,660,922	\$24,241,735
OPERATING EXPENSES	\$15,046,263	\$17,622,674	\$21,698,096	\$23,140,507	\$24,309,290	\$26,624,440	\$20,012,647	\$23,180,900
NET FROM OPERATION	\$241,243	-\$146,243	\$925,127	\$892,737	\$2,344,099	\$21,756	\$648,275	\$1,060,835

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STATEWIDE, 1990 - 1997**

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Clinics, 1990 - 1997

NET REVENUE BY PAYER PROGRAM COMMUNITY AND FREE CLINICS								
	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
PAYER PROGRAM								
Medicare	\$13,350,073	\$12,832,069	\$15,577,523	\$18,472,323	\$17,974,201	\$19,468,523	\$31,234,167	\$29,309,860
Medi-Cal	\$63,378,294	\$86,090,279	\$123,201,784	\$161,554,706	\$175,641,814	\$173,800,982	\$208,707,510	\$196,522,918
State Legalization Impact Assistance Grants	\$5,700,244	\$3,410,553	\$506,715	\$520,215	\$106,648	\$102,775	\$21,844	\$0
Child Health and Disability Prevention Program	\$9,234,403	\$11,604,326	\$12,761,940	\$15,094,891	\$16,090,243	\$15,231,811	\$17,912,656	\$18,615,581
Medically Indigent Service Program	\$475,712	\$946,698	\$385,801	\$448,377	\$797,419	\$1,410,607	\$1,070,147	\$8,166,373
County Medical Service Program	\$7,191,043	\$6,113,555	\$4,683,904	\$6,282,631	\$8,821,246	\$7,512,988	\$8,569,609	\$9,145,781
Other County Sponsored Patients	\$7,947,148	\$10,170,322	\$13,473,637	\$12,211,203	\$20,815,421	\$16,047,984	\$18,570,381	\$26,308,920
Expanded Access to Primary Care			\$12,264,639	\$12,788,002	\$12,258,961	\$34,153,303	\$10,838,503	\$14,811,148
Other State			\$27,320,412	\$28,401,686	\$34,654,787	\$18,777,987	\$34,203,090	\$39,381,529
Private Insurance	\$23,644,616	\$20,300,595	\$14,388,856	\$13,783,453	\$16,087,196	\$17,892,054	\$21,675,992	\$26,398,867
Self Pay	\$48,696,415	\$59,119,705	\$49,399,065	\$51,323,146	\$53,142,458	\$51,572,941	\$48,007,269	\$48,219,208
Other Payers	\$28,806,406	\$33,862,734	\$11,967,111	\$16,433,055	\$13,294,370	\$10,778,475	\$12,143,609	\$13,321,327
SUBTOTAL FEE FOR SERVICE	\$208,424,354	\$244,450,836	\$285,931,387	\$337,313,688	\$369,684,764	\$366,750,430	\$412,954,777	\$430,201,512
Federal Grants and Contracts	\$83,028,493	\$82,363,252	\$92,060,824	\$103,267,711	\$123,932,840	\$115,031,606	\$137,930,314	\$126,421,788
State Grants and Contracts	\$55,991,318	\$52,046,422	\$45,332,275	\$51,728,344	\$46,754,720	\$60,675,987	\$58,465,098	\$74,791,005
County Grants and Contracts	\$39,764,976	\$36,477,693	\$42,212,646	\$53,722,624	\$46,491,871	\$47,430,384	\$51,832,504	\$60,868,053
Local Grants and Contracts	\$5,241,851	\$6,839,707	\$10,479,016	\$6,892,315	\$13,007,721	\$7,223,948	\$7,977,885	\$9,939,959
Private Grants and Contracts	\$21,543,609	\$19,547,913	\$25,628,073	\$23,722,042	\$21,270,798	\$24,910,014	\$28,221,738	\$30,037,717
SUBTOTAL GRANTS AND CONTRACTS	\$205,570,247	\$197,274,987	\$215,712,834	\$239,333,036	\$251,457,950	\$255,271,939	\$284,427,539	\$302,058,522
Donations	\$19,734,034	\$24,410,649	\$23,898,627	\$27,671,716	\$30,457,353	\$30,662,267	\$38,738,975	\$40,295,434
Health Maintenance Organizations					\$19,273,184	\$18,782,536	\$19,906,703	\$22,701,876
SUBTOTAL NON FEE FOR SERVICE	\$225,304,281	\$221,685,636	\$239,611,461	\$267,004,752	\$301,188,487	\$304,716,742	\$343,073,217	\$365,055,832
TOTAL REVENUE	\$433,728,635	\$466,136,472	\$525,542,848	\$604,318,440	\$670,873,251	\$662,214,892	\$756,027,994	\$795,257,344
Operating Expenses	\$419,746,440	\$448,171,101	\$506,074,506	\$573,127,597	\$650,991,996	\$660,237,235	\$756,959,460	\$787,909,749
NET FROM OPERATION	\$13,982,195	\$17,965,371	\$19,468,342	\$31,190,843	\$19,881,255	\$1,977,657	-\$931,466	\$7,347,595

**CALIFORNIA PRIMARY CARE CLINICS
STATEWIDE, 1990 - 1997**

Source: Annual Reports of Primary Care
Clinics, 1990 - 1997

AVERAGE REVENUE PER ENCOUNTER COMMUNITY CLINICS								
	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
PAYER PROGRAM								
Medicare	\$42.55	\$29.54	\$43.05	\$49.48	\$45.71	\$51.35	\$61.07	\$65.98
Medi-Cal	\$48.80	\$49.26	\$63.00	\$64.90	\$67.72	\$72.53	\$76.89	\$77.92
State Legalization Impact Assistance Grants	\$55.29	\$34.96	\$17.37	\$48.84	\$51.77	\$37.27	\$24.16	\$0.00
Child Health and Disability Prevention Program	\$43.71	\$42.37	\$46.65	\$45.99	\$45.31	\$45.80	\$48.60	\$45.94
Medically Indigent Service Program	\$49.26	\$14.93	\$31.98	\$45.51	\$38.69	\$50.40	\$40.70	\$48.17
County Medical Service Program	\$49.27	\$40.31	\$41.82	\$45.10	\$57.64	\$52.30	\$53.37	\$58.46
Other County Sponsored Patients	\$46.73	\$46.57	\$45.09	\$47.55	\$54.13	\$46.05	\$42.22	\$48.76
Expanded Access to Primary Care			\$34.14	\$34.67	\$33.85	\$39.61	\$40.31	\$40.72
Other State			\$41.14	\$34.71	\$36.41	\$38.00	\$36.70	\$52.73
Private Insurance	\$61.34	\$54.80	\$52.89	\$50.83	\$50.73	\$46.71	\$49.50	\$53.83
Self Pay	\$35.39	\$30.67	\$34.20	\$33.77	\$30.55	\$30.28	\$28.83	\$36.11
Other Payers	\$34.94	\$37.75	\$61.83	\$71.86	\$62.69	\$69.20	\$58.18	\$63.08
AVERAGE REVENUE PER ENCOUNTER - FEE FOR SERVICE	\$40.51	\$38.01	\$46.11	\$48.40	\$48.00	\$49.83	\$52.18	\$56.59

AVERAGE REVENUE PER ENCOUNTER FREE CLINICS								
	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
PAYER PROGRAM								
Medicare	\$31.65	\$30.28	\$25.56	\$23.26	\$20.89	\$27.86	\$30.97	\$38.62
Medi-Cal	\$53.75	\$38.58	\$35.89	\$38.38	\$43.70	\$35.22	\$65.28	\$57.40
State Legalization Impact Assistance Grants	\$68.98	\$77.05	\$30.70	\$0.00	\$0.00	\$111.64	\$0.00	\$0.00
Child Health and Disability Prevention Program	\$33.40	\$39.77	\$21.68	\$19.05	\$17.22	\$18.87	\$32.35	\$34.52
Medically Indigent Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
County Medical Service Program	\$0.00	\$12.28	\$0.00	\$0.00	\$0.00	\$42.67	\$0.00	\$0.00
Other County Sponsored Patients	\$3.86	\$11.44	\$11.28	\$53.60	\$35.03	\$10.41	\$26.51	\$44.86
Expanded Access to Primary Care			\$24.18	\$17.75	\$15.94	\$11.86	\$34.34	\$41.47
Other State			\$20.41	\$19.69	\$50.88	\$30.25	\$53.63	\$55.18
Private Insurance	\$22.44	\$41.32	\$20.08	\$2.59	\$8.46	\$102.68	\$65.80	\$6.25
Self Pay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Payers	\$38.32	\$15.19	\$26.46	\$4.30	\$18.42	\$66.03	\$25.09	\$73.60
AVERAGE REVENUE PER ENCOUNTER - FEE FOR SERVICE	\$17.85	\$15.86	\$15.50	\$15.92	\$20.51	\$13.50	\$19.96	\$26.11

**CALIFORNIA PRIMARY CARE CLINICS
STATEWIDE, 1990 - 1997**

Source: Annual Reports of Primary Care
Clinics, 1990 - 1997

AVERAGE REVENUE PER ENCOUNTER COMMUNITY AND FREE CLINICS								
PAYER PROGRAM	1990	1991	1992	1993	1994	1995	1996	1997
Medicare	\$42.52	\$29.55	\$42.95	\$49.41	\$45.63	\$51.29	\$61.02	\$65.93
Medi-Cal	\$48.85	\$49.12	\$62.30	\$64.45	\$67.47	\$71.98	\$76.81	\$77.78
State Legalization Impact Assistance Grants	\$55.72	\$36.03	\$18.42	\$48.84	\$51.77	\$39.71	\$24.16	\$0.00
Child Health and Disability Prevention Program	\$43.36	\$42.27	\$45.03	\$44.61	\$43.69	\$44.42	\$48.20	\$45.63
Medically Indigent Service Program	\$49.26	\$14.93	\$31.68	\$45.51	\$38.69	\$50.40	\$40.70	\$48.17
County Medical Service Program	\$49.27	\$39.93	\$41.82	\$45.10	\$57.64	\$52.30	\$53.37	\$58.46
Other County Sponsored Patients	\$45.35	\$45.89	\$44.52	\$47.59	\$52.14	\$41.68	\$41.03	\$48.32
Expanded Access to Primary Care			\$33.24	\$32.82	\$31.93	\$131.65	\$39.91	\$40.76
Other State			\$40.12	\$33.43	\$36.85	\$20.51	\$37.04	\$52.80
Private Insurance	\$61.24	\$54.76	\$52.59	\$50.59	\$50.61	\$46.73	\$49.51	\$53.83
Self Pay	\$35.39	\$30.67	\$34.20	\$33.77	\$30.55	\$30.28	\$28.83	\$36.13
Other Payers	\$35.07	\$36.22	\$60.36	\$64.24	\$54.33	\$69.08	\$56.83	\$63.11
AVERAGE REVENUE PER ENCOUNTER - FEE FOR SERVICE	\$39.93	\$37.44	\$44.82	\$47.15	\$46.98	\$49.67	\$51.31	\$55.63

Unduplicated Number of Patients: The number of **patients** visiting the clinic, **counted once**, regardless of the number of visits and encounters made by each patient during the year.

Encounter: A face to face meeting between a patient and a licensed or certified healthcare provider who exercised independent judgement in the provision of health services. **Multiple encounters can occur during a single patient visit** to a clinic.

Primary Care Clinics: Non-profit clinics (IRS 503, c) licensed as either Community Clinics or Free Clinics.